

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT SATUAN KERJA
MENURUT SUMBER DANA / JENIS BELANJA / AKUN
S.D BULAN 2023**

KEMENTERIAN NEGARA/LEMBAGA

: 023

KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI

SATUAN KERJA

: 677565

UNIVERSITAS JAMBI

Kode Lap : LRA.B.S.1

Tanggal : 12/05/24 8:04 PM

Halaman : 1

Prg ID : lap_lra_sd_jb_akun_satker

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
01	RUPIAH MURNI							
51	BELANJA PEGAWAI							
511111	Belanja Gaji Pokok PNS	53,899,412,000	58,988,502,000	58,918,002,540	8,861,200	58,909,141,340	99.87	79,360,660
511119	Belanja Pembulatan Gaji PNS	1,675,000	1,675,000	857,807	18,377	839,430	50.12	835,570
511121	Belanja Tunj. Suami/Istri PNS	4,364,665,000	4,398,043,000	4,290,943,072	0	4,290,943,072	97.56	107,099,928
511122	Belanja Tunj. Anak PNS	1,210,745,000	986,372,000	953,368,240	0	953,368,240	96.65	33,003,760
511123	Belanja Tunj. Struktural PNS	782,910,000	91,000,000	91,000,000	0	91,000,000	100	0
511124	Belanja Tunj. Fungsional PNS	8,519,305,000	10,098,061,000	10,045,858,000	900,000	10,044,958,000	99.47	53,103,000
511125	Belanja Tunj. PPh PNS	543,982,000	657,821,000	486,771,011	0	486,771,011	74	171,049,989
511126	Belanja Tunj. Beras PNS	2,829,645,000	3,039,539,000	2,832,997,980	144,840	2,832,853,140	93.2	206,685,860
511129	Belanja Uang Makan PNS	9,567,621,000	8,622,420,000	8,444,583,000	0	8,444,583,000	97.94	177,837,000
511151	Belanja Tunjangan Umum PNS	856,440,000	893,135,000	716,235,000	21,275,255	694,959,745	77.81	198,175,255
511153	Belanja Tunjangan Profesi Dosen	34,141,866,000	32,141,866,000	31,212,875,675	0	31,212,875,675	97.11	928,990,325
511154	Belanja Tunjangan Kehormatan Profesor	6,325,162,000	5,514,712,000	5,502,049,200	0	5,502,049,200	99.77	12,662,800
511611	Belanja Gaji Pokok PPPK	0	1,995,910,000	1,095,618,100	0	1,095,618,100	54.89	900,291,900
511619	Belanja Pembulatan Gaji PPPK	0	850,000	18,889	0	18,889	2.22	831,111
511621	Belanja Tunjangan Suami/Istri PPPK	0	255,075,000	49,679,270	0	49,679,270	19.48	205,395,730
511622	Belanja Tunjangan Anak PPPK	0	51,015,000	13,893,486	0	13,893,486	27.23	37,121,514
511624	Belanja Tunjangan Fungsional PPPK	0	316,879,000	135,685,000	0	135,685,000	42.82	181,194,000
511625	Belanja Tunjangan Beras PPPK	0	216,101,000	53,663,220	0	53,663,220	24.83	162,437,780
511628	Belanja Uang Makan PPPK	0	460,240,000	243,016,000	0	243,016,000	52.8	217,224,000
511633	Belanja Tunjangan Umum PPPK	0	19,570,000	0	0	0	0	19,570,000
512211	Belanja Uang Lembur	199,985,000	199,985,000	199,950,000	0	199,950,000	99.98	35,000
	JUMLAH BELANJA PEGAWAI	123,243,413,000	128,948,771,000	125,287,065,490	31,199,672	125,255,865,818	97.16	3,692,905,182
52	BELANJA BARANG							
521111	Belanja Keperluan Perkantoran	24,857,949,000	27,473,506,000	26,230,875,371	0	26,230,875,371	95.48	1,242,630,629
521114	Belanja Pengiriman Surat Dinas Pos Pusat	18,000,000	3,000,000	234,000	0	234,000	7.8	2,766,000
521115	Belanja Honor Operasional Satuan Kerja	849,400,000	801,399,000	745,140,000	0	745,140,000	92.98	56,259,000
521119	Belanja Barang Operasional Lainnya	286,200,000	271,800,000	259,781,800	0	259,781,800	95.58	12,018,200
521211	Belanja Bahan	2,947,580,000	3,765,310,000	2,593,287,012	0	2,593,287,012	68.87	1,172,022,988
521219	Belanja Barang Non Operasional Lainnya	2,409,000,000	3,834,070,000	3,458,644,000	0	3,458,644,000	90.21	375,426,000
521811	Belanja Barang Persediaan Barang Konsumsi	2,405,952,000	1,727,952,000	1,639,159,820	0	1,639,159,820	94.86	88,792,180
522111	Belanja Langganan Listrik	2,731,419,000	3,251,418,000	3,170,007,251	0	3,170,007,251	97.5	81,410,749
522112	Belanja Langganan Telepon	25,000,000	25,000,000	18,144,543	0	18,144,543	72.58	6,855,457
522113	Belanja Langganan Air	114,000,000	154,000,000	135,206,588	0	135,206,588	87.8	18,793,412
522119	Belanja Langganan Daya dan Jasa Lainnya	81,953,000	81,953,000	49,362,602	0	49,362,602	60.23	32,590,398
522141	Belanja Sewa	7,692,749,000	7,384,911,000	6,985,456,801	0	6,985,456,801	94.59	399,454,199
522151	Belanja Jasa Profesi	9,000,000	257,900,000	202,017,000	0	202,017,000	78.33	55,883,000
522191	Belanja Jasa Lainnya	0	22,500,000	17,774,740	0	17,774,740	79	4,725,260
523111	Belanja Pemeliharaan Gedung dan Bangunan	2,697,760,000	2,569,760,000	2,563,486,657	0	2,563,486,657	99.76	6,273,343

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT SATUAN KERJA
MENURUT SUMBER DANA / JENIS BELANJA / AKUN
S.D BULAN 2023**

KEMENTERIAN NEGARA/LEMBAGA : 023
SATUAN KERJA : 677565

KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
UNIVERSITAS JAMBI

Kode Lap : LRA.B.S.1
Tanggal : 12/05/24 8:04 PM
Halaman : 2
Prg ID : lap_lra_sd_jb_akun_satker

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
523121	Belanja Pemeliharaan Peralatan dan Mesin	3,885,729,000	4,350,729,000	3,255,323,377	0	3,255,323,377	74.82	1,095,405,623
524111	Belanja Perjalanan Dinas Biasa	1,628,218,000	2,061,423,000	1,945,246,400	0	1,945,246,400	94.36	116,176,600
524113	Belanja Perjalanan Dinas Dalam Kota	0	19,470,000	6,000,000	0	6,000,000	30.82	13,470,000
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	0	980,460,000	839,232,000	0	839,232,000	85.6	141,228,000
524211	Belanja Perjalanan Dinas Biasa - Luar Negeri	0	50,000,000	37,022,800	0	37,022,800	74.05	12,977,200
	JUMLAH BELANJA BARANG	52,639,909,000	59,086,561,000	54,151,402,762	0	54,151,402,762	91.65	4,935,158,238
53	BELANJA MODAL							
532111	Belanja Modal Peralatan dan Mesin	0	1,496,743,000	1,388,258,096	0	1,388,258,096	92.75	108,484,904
534131	Belanja Modal Jaringan	1,500,000,000	1,500,000,000	1,499,000,000	0	1,499,000,000	99.93	1,000,000
536111	Belanja Modal Lainnya	0	339,381,000	316,261,200	0	316,261,200	93.19	23,119,800
	JUMLAH BELANJA MODAL	1,500,000,000	3,336,124,000	3,203,519,296	0	3,203,519,296	96.03	132,604,704
	JUMLAH RUPIAH MURNI	177,383,322,000	191,371,456,000	182,641,987,548	31,199,672	182,610,787,876	95.44	8,760,668,124
02	PINJAMAN LUAR NEGERI							
52	BELANJA BARANG							
521115	Belanja Honor Operasional Satuan Kerja	315,000,000	315,000,000	315,000,000	0	315,000,000	100	0
522131	Belanja Jasa Konsultan	1,130,211,000	8,865,731,000	6,835,475,995	0	6,835,475,995	77.1	2,030,255,005
	JUMLAH BELANJA BARANG	1,445,211,000	9,180,731,000	7,150,475,995	0	7,150,475,995	77.89	2,030,255,005
53	BELANJA MODAL							
532111	Belanja Modal Peralatan dan Mesin	3,036,852,000	14,109,988,000	1,747,193,850	0	1,747,193,850	12.38	12,362,794,150
533111	Belanja Modal Gedung dan Bangunan	93,633,329,000	278,203,741,000	190,032,075,782	0	190,032,075,782	68.31	88,171,665,218
	JUMLAH BELANJA MODAL	96,670,181,000	292,313,729,000	191,779,269,632	0	191,779,269,632	65.61	100,534,459,368
	JUMLAH PINJAMAN LUAR NEGERI	98,115,392,000	301,494,460,000	198,929,745,627	0	198,929,745,627	65.98	102,564,714,373
03	RUPIAH MURNI PENDAMPING							
52	BELANJA BARANG							
521115	Belanja Honor Operasional Satuan Kerja	41,400,000	208,200,000	208,200,000	0	208,200,000	100	0
521211	Belanja Bahan	39,446,000	29,583,000	14,555,000	0	14,555,000	49.2	15,028,000
521213	Belanja Honor Output Kegiatan	25,720,000	0	0	0	0	0	0
521219	Belanja Barang Non Operasional Lainnya	2,772,016,000	2,329,260,000	1,700,650,021	32,383,650	1,668,266,371	71.62	660,993,629
522151	Belanja Jasa Profesi	101,200,000	58,000,000	17,850,000	0	17,850,000	30.78	40,150,000
522192	Belanja Jasa - Penanganan Pandemi COVID-19	30,500,000	0	0	0	0	0	0
524111	Belanja Perjalanan Dinas Biasa	467,266,000	646,595,000	538,836,399	0	538,836,399	83.33	107,758,601
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	61,001,000	87,700,000	47,510,000	0	47,510,000	54.17	40,190,000
524211	Belanja Perjalanan Dinas Biasa - Luar Negeri	111,451,000	290,662,000	265,481,331	0	265,481,331	91.34	25,180,669
	JUMLAH BELANJA BARANG	3,650,000,000	3,650,000,000	2,793,082,751	32,383,650	2,760,699,101	76.52	889,300,899
	JUMLAH RUPIAH MURNI PENDAMPING	3,650,000,000	3,650,000,000	2,793,082,751	32,383,650	2,760,699,101	76.52	889,300,899
06	BADAN LAYANAN UMUM							
52	BELANJA BARANG							

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT SATUAN KERJA
MENURUT SUMBER DANA / JENIS BELANJA / AKUN
S.D BULAN 2023**

KEMENTERIAN NEGARA/LEMBAGA : 023
SATUAN KERJA : 677565

KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
UNIVERSITAS JAMBI

Kode Lap : LRA.B.S.1
Tanggal : 12/05/24 8:04 PM
Halaman : 3
Prg ID : lap_lra_sd_jb_akun_satker

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
525111	Belanja Gaji dan Tunjangan	79,430,751,000	76,551,627,000	65,648,703,626	0	65,648,703,626	85.76	10,902,923,374
525112	Belanja Barang	64,584,250,000	69,498,188,000	60,485,105,719	0	60,485,105,719	87.03	9,013,082,281
525113	Belanja Jasa	6,679,049,000	16,884,598,000	6,062,244,357	0	6,062,244,357	35.9	10,822,353,643
525114	Belanja Pemeliharaan	4,838,388,000	6,045,239,000	5,331,487,646	0	5,331,487,646	88.19	713,751,354
525115	Belanja Perjalanan	24,183,929,000	31,997,413,000	18,216,271,226	0	18,216,271,226	56.93	13,781,141,774
525119	Belanja Penyediaan Barang dan Jasa BLU Lainnya	17,824,731,000	23,428,201,000	17,775,699,203	0	17,775,699,203	75.87	5,652,501,797
525121	Belanja Barang Persediaan Barang Konsumsi - BLU	5,115,849,000	6,615,657,000	6,080,224,146	0	6,080,224,146	91.91	535,432,854
525125	Belanja Barang Persediaan untuk Dijual/Diserahkan kepada Masyarakat - BLU	360,000,000	115,200,000	77,848,413	0	77,848,413	67.58	37,351,587
525162	Belanja Peralatan dan Mesin - Ekstrakomptabel BLU	0	460,813,000	415,454,366	0	415,454,366	90.16	45,358,634
	JUMLAH BELANJA BARANG	203,016,947,000	231,596,936,000	180,093,038,702	0	180,093,038,702	77.76	51,503,897,298
53	BELANJA MODAL							
537112	Belanja Modal Peralatan dan Mesin - BLU	23,210,331,000	40,287,990,000	32,632,038,922	0	32,632,038,922	81	7,655,951,078
537113	Belanja Modal Gedung dan Bangunan - BLU	9,528,322,000	32,073,814,000	30,517,381,625	0	30,517,381,625	95.15	1,556,432,375
537114	Belanja Modal Jalan, Irigasi dan Jaringan - BLU	500,000,000	6,245,862,000	5,829,794,554	0	5,829,794,554	93.34	416,067,446
537115	Belanja Modal Lainnya - BLU	744,400,000	2,019,670,000	719,724,487	0	719,724,487	35.64	1,299,945,513
	JUMLAH BELANJA MODAL	33,983,053,000	80,627,336,000	69,698,939,588	0	69,698,939,588	86.45	10,928,396,412
	JUMLAH BADAN LAYANAN UMUM	237,000,000,000	312,224,272,000	249,791,978,290	0	249,791,978,290	80	62,432,293,710
	TOTAL	516,148,714,000	808,740,188,000	634,156,794,216	63,583,322	634,093,210,894	78.41	174,646,977,106